

Combined Delivery Report By Project

UNDP UN Development Programme
Report ID: unglcdrp

Page 3 of 3
Run Time: 22-04-2022 18:04:20

Funds Utilization**Selection Criteria :**

Business Unit : COD10
Period : Jan-Dec (2021)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00115590

Project/Award: 00119021 DRC-FH/UR-NGO's Janvier 2019

Period : As at Dec 31, 2021

Output # 00115590 Impl. Partner :99999 UNDP

	UNDP AMOUNT
Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 1 of 3
Run Time: 22-04-2022 18:04:49

Selection Criteria :

Business Unit : COD10
Period : Jan-Dec (2021)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00116176

Project Id : 00119021 DRC-FH/UR-NGO's Janvier 2019	Period : Jan-Dec (2021)
Output # : 00116176 DRC-19/HCG10/ST1/FS-NF//13113	Impl. Partner : 99999 UNDP
	Location : Congo, The Democratic Republic
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

Dept: 32403 (Dem Rep Congo-Crisis Prv &Rcvy)

Fund : 30000 (Programme Cost Sharing)

71635 - Travel - Other	28,816.07	0.00	0.00	28,816.07
71810 - Contractual Svcs-indiv ImpPtnr	252,226.44	0.00	0.00	252,226.44
72205 - Office Machinery	- 17,920.05	0.00	0.00	- 17,920.05
72399 - Other Materials and Goods	49,168.03	0.00	0.00	49,168.03
72505 - Stationery & other Office Supp	12,266.00	0.00	0.00	12,266.00
74105 - Management and Reporting Srvs	22,721.59	0.00	0.00	22,721.59
75105 - Facilities & Admin - Implement	0.00	17,363.90	0.00	17,363.90
Total for Fund 30000	347,278.08	17,363.90	0.00	364,641.98
Total for Dept : 32403	347,278.08	17,363.90	0.00	364,641.98
Total for Output : 00116176	347,278.08	17,363.90	0.00	364,641.98
Project Total :	347,278.08	17,363.90	0.00	364,641.98

Signed By : Sebastien Ndand SA Date : 29/05/2022

Signed By : Rokya Ye Siang Date : 29/05/2022

DocuSigned by:
Rokya Ye Siang

0C8C49D44932436...





Combined Delivery Report By Project

UNDP UN Development Programme
Report ID: unglcdrp

Page 2 of 3
Run Time: 22-04-2022 18:04:49

Selection Criteria :

Business Unit : COD10
Period : Jan-Dec (2021)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00116176

Project Id : ALL	Period : Jan-Dec (2021)	Impl. Partner : Location :			
Output # : ALL		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
32403 - Dem Rep Congo-Crisis Prv &Rcvy		347,278.08	17,363.90	0.00	364,641.98

Combined Delivery Report By ProjectUN Development Programme
Report ID: unglcdrpPage 3 of 3
Run Time: 22-04-2022 18:04:50**Funds Utilization****Selection Criteria :**Business Unit : COD10
Period : Jan-Dec (2021)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00116176

Project/Award: 00119021 DRC-FH/UR-NGO's Janvier 2019

Period : As at Dec 31, 2021

Output # 00116176 Impl. Partner :99999 UNDP

	UNDP AMOUNT
Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00